

**UNITED STATES FISH AND WILDLIFE SERVICE
OFFICE FUND TARGET**

FA BUDGET PROGRAM: FRS720100

FUND: XXXF8216CF

	ORGANIZATION NAME	N/C + OR -	COST CENTER	WBS	OFFICE FUND TARGET
	Desert NWRC				
	Death Valley Nat'l History Assoc.	N/C	FF08RDSC00	FVRS72010810500	3,100.00
	Desert Total:				3,100.00
	Modoc NWR				
	Matney Marsh Wetland Restoration	N/C	FF08RMDC00	FVRS72010880080	44,580.00
	Modoc Total:				44,580.00
4/, 6/	Sacramento NWRC				
	Sacramento NWRC	N/C	FF08RSRC00	FVRS72010806410	2,525.08
	Auto Tour Route at Colusa NWR	N/C	FF08RSRC00	FVRS72010880020	303.80
	Rio Vista Unit Restoration	N/C	FF08RSRC00	FVRS72010880060	14,252.00
	Construct Wildlife Platform @ Colusa NWR	N/C	FF08RSRC00	FVRS72010880130	896.52
	Sacramento NWRC Total:				17,977.40
	San Diego NWRC				
	Janice Smith	N/C	FF08RSDC00	FVRS72010810250	20.00
	San Diego Total:				20.00
2/, 4/, 7/	San Francisco Bay NWRC				
2/, 4/, 7/	SF Bay Wildlife Soc. - Santa Clara Valley	+	FF08RSFC00	FVRS72010800730	48,003.38
2/	SF Bay Wildlife Soc. - Slow the Flow Educ.	+	FF08RSFC00	FVRS72010800740	21,628.70
2/	Eugene Campione	N/C	FF08RSFC00	FVRS72010802670	5,057.93
	Mayhews Water Quality	N/C	FF08RSFC00	FVRS72010803580	2,573.84
	Mayhews Water Quality	N/C	FF08RSFC00	FVRS72010803590	1.49
	Antioch Dunes	N/C	FF08RSFC00	FVRS72010804360	589.87
	Farallon Maintenance & Restoration	N/C	FF08RSFC00	FVRS72010804440	4,845.65
	Marsh Restoration	N/C	FF08RSFC00	FVRS72010804950	394.40
	Tubbs Island Restoration	N/C	FF08RSFC00	FVRS72010805140	1.64
2/	San Fran Bay NWRC	N/C	FF08RSFC00	FVRS72010805800	136,747.49
2/	Habitat Restoration Fund	N/C	FF08RSFC00	FVRS72010810400	12,951.02
	Predator Management Program	N/C	FF08RSFC00	FVRS72010880140	19,545.10
	Restoration	N/C	FF08RSFC00	FVRS72010880170	-
7/	Farallon NWR - Invasive House Mouse	NEW	FF08RSFC00	FVRS72010880210	170,000.00
7/	Farallon NWR - Salamander Study	NEW	FF08RSFC00	FVRS72010880220	34,802.58
7/	SCA Intern	NEW	FF08RSFC00	FVRS72010880230	5,894.00
	San Francisco Bay Total:				463,037.09
	San Luis NWRC				
	Public Activities	N/C	FF08RSNC00	FVRS72010880100	-
	San Luis Total:				-
3/, 5/	Stone Lakes NWR				
5/	Beach Lake Mitigation	N/C	FF08RSLW00	FVRS72010804390	13,677.78
3/, 5/	Florin Resource Conserv. District	N/C	FF08RSLW00	FVRS72010810080	45,404.54
5/	Stone Lakes NWR Wetland	N/C	FF08RSLW00	FVRS72010810120	9,799.40
	Grazing Program at Stone Lakes NWR	N/C	FF08RSLW00	FVRS72010880030	8,748.12
	South Stone Lake Preserve	N/C	FF08RSLW00	FVRS72010880160	6,192.04
	Stone Lakes Total:				83,821.88
2/	Lahontan NFH				
	Pilot Peak Lahontan Cutthroat Trout	N/C	FF08EAOA00	FVRS72010880180	101,576.80
	Lahontan NFH Total:				101,576.80
5/, 6/	Yreka FWO				
	Leafy spurge control - Klamath/Scott River	N/C	FF08EYRE00	FVRS72010880120	32,499.92
	Fort Goff Creek Fish Passage Restoration	N/C	FF08EYRE00	FVRS72010880200	-
	Yreka Total:				32,499.92
	Lahontan NFH				
	Lahontan Cutthroat Trout Monitoring	N/C	FF08EAOA00	FVRS72010880190	31,700.00
	Lahontan Total:				31,700.00
	Field Station Total				778,313.09
	FY2015 Carryover				283,355.59
	FY2016 New Collections				494,957.50
	Core Financials>FM Allocations Total				778,313.09
	Difference				-

Program Approving Official: Diana Coburn
/s/ Matthew Thies

Title:
Budget Analyst

Date:
7/18/2016

OFT always reflects new total available. N/C in the N/C, + or - column = No Change.

1/ 01.25.16 - Carryover allocations - \$283,355.59 - FM Entry Document #7000608655.

2/ 02.05.16 - OCT - JAN allocations - \$204,355.50 - FM Entry Document #7300040899.

3/ 03.02.16 - Transfer \$3,000 from 7201-0439 to 7201-1012 (carryover correction) - FM Entry Document #7000629241.

4/ 04.04.16 - MAR allocations - \$5,377.75 - FM Entry Document #7300042525

5/ 05.09.16 - APR allocations - \$45,999.92 - FM Entry Document #7300043212.

6/ 06.10.16 - MAY allocations - \$23,350.00 - FM Entry Document #7300043832

7/ 07.18.16 - JUN allocations - \$215,874.33 - FM Entry Document # 7300044552