

**UNITED STATES FISH AND WILDLIFE SERVICE
OFFICE FUND TARGET**

FA BUDGET PROGRAM: FRS720100				FUND: XXXF8216CF
ORGANIZATION NAME	N/C + OR -	COST CENTER	WBS	OFFICE FUND TARGET
Desert NWRC				
Death Valley Nat'l History Assoc.	N/C	FF08RDSC00	FVRS72010810500	3,100.00
Desert Total:				3,100.00
Modoc NWR				
Matney Marsh Wetland Restoration	N/C	FF08RMDC00	FVRS72010880080	44,580.00
Modoc Total:				44,580.00
Sacramento NWRC				
Sacramento NWRC	N/C	FF08RSRC00	FVRS72010806410	2,525.08
Auto Tour Route at Colusa NWR	N/C	FF08RSRC00	FVRS72010880020	303.80
Rio Vista Unit Restoration	N/C	FF08RSRC00	FVRS72010880060	14,252.00
Construct Wildlife Platform @ Colusa NWR	N/C	FF08RSRC00	FVRS72010880130	896.52
Sacramento NWRC Total:				17,977.40
San Diego NWRC				
Janice Smith	N/C	FF08RSDC00	FVRS72010810250	20.00
San Diego Total:				20.00
San Francisco Bay NWRC				
SF Bay Wildlife Soc. - Santa Clara Valley	+	FF08RSFC00	FVRS72010800730	48,003.38
SF Bay Wildlife Soc. - Slow the Flow Educ.	+	FF08RSFC00	FVRS72010800740	21,628.70
Eugene Campione	N/C	FF08RSFC00	FVRS72010802670	5,057.93
Mayhews Water Quality	N/C	FF08RSFC00	FVRS72010803580	2,573.84
Mayhews Water Quality	N/C	FF08RSFC00	FVRS72010803590	1.49
Antioch Dunes	N/C	FF08RSFC00	FVRS72010804360	589.87
Farallon Maintenance & Restoration	N/C	FF08RSFC00	FVRS72010804440	4,845.65
Marsh Restoration	N/C	FF08RSFC00	FVRS72010804950	394.40
Tubbs Island Restoration	N/C	FF08RSFC00	FVRS72010805140	1.64
San Fran Bay NWRC	N/C	FF08RSFC00	FVRS72010805800	136,747.49
Habitat Restoration Fund	N/C	FF08RSFC00	FVRS72010810400	12,951.02
Predator Management Program	N/C	FF08RSFC00	FVRS72010880140	19,545.10
Restoration	N/C	FF08RSFC00	FVRS72010880170	-
Farallon NWR - Invasive House Mouse	NEW	FF08RSFC00	FVRS72010880210	170,000.00
Farallon NWR - Salamander Study	NEW	FF08RSFC00	FVRS72010880220	34,802.58
SCA Intern	NEW	FF08RSFC00	FVRS72010880230	5,894.00
San Francisco Bay Total:				463,037.09
San Luis NWRC				
Public Activities	N/C	FF08RSNC00	FVRS72010880100	-
San Luis Total:				-
Stone Lakes NWR				
Beach Lake Mitigation	N/C	FF08RSLW00	FVRS72010804390	13,677.78
Florin Resource Conserv. District	N/C	FF08RSLW00	FVRS72010810080	45,404.54
Stone Lakes NWR Wetland	N/C	FF08RSLW00	FVRS72010810120	9,799.40
Grazing Program at Stone Lakes NWR	N/C	FF08RSLW00	FVRS72010880030	8,748.12
South Stone Lake Preserve	N/C	FF08RSLW00	FVRS72010880160	6,192.04
Stone Lakes Total:				83,821.88
Lahontan NFH				
Pilot Peak Lahontan Cutthroat Trout	N/C	FF08EAOA00	FVRS72010880180	101,576.80
Lahontan NFH Total:				101,576.80
Yreka FWO				
Leafy spurge control - Klamath/Scott River	N/C	FF08EYRE00	FVRS72010880120	32,499.92
Fort Goff Creek Fish Passage Restoration	N/C	FF08EYRE00	FVRS72010880200	-
Yreka Total:				32,499.92
Lahontan NFH				
Lahontan Cutthroat Trout Monitoring	N/C	FF08EAOA00	FVRS72010880190	31,700.00
Lahontan Total:				31,700.00
Field Station Total				778,313.09
FY2015 Carryover				283,355.59
FY2016 New Collections				494,957.50
Core Financials>FM Allocations Total				778,313.09
Difference				-

Program Approving Official: Diana Coburn <i>/s/ Matthew Thies</i>	Title: Budget Analyst	Date: 7/18/2016
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OFT always reflects new total available. N/C in the N/C, + or - column = No Change.

- 1/ 01.25.16 - Carryover allocations - \$283,355.59 - FM Entry Document #7000608655.
- 2/ 02.05.16 - OCT - JAN allocations - \$204,355.50 - FM Entry Document #7300040899.
- 3/ 03.02.16 - Transfer \$3,000 from 7201-0439 to 7201-1012 (carryover correction) - FM Entry Document #7000629241.
- 4/ 04.04.16 - MAR allocations - \$5,377.75 - FM Entry Document #7300042525
- 5/ 05.09.16 - APR allocations - \$45,999.92 - FM Entry Document #7300043212.
- 6/ 06.10.16 - MAY allocations - \$23,350.00 - FM Entry Document #7300043832
- 7/ 07.18.16 - JUN allocations - \$215,874.33 - FM Entry Document # 7300044552