

Agreement Type	Interagency Agreement
Federal Cooperator Name	USDOJ/USFWS
Non Federal Cooperator Name	
Work Site	
WS State/NWRC Station	NWRC
Fiscal Year	2016
Agreement Number	16-7485-1249-1A
Project Start Date	9/1/2106
Project End Date	6/30/2017
WS Employee	
WBS Element	AP,RA,NX08,74,1249
Project Description	Salamander rodenticide hazard study Farallon Islands, CA

NOT TO EXCEED (NTE) AGREEMENT CALCULATOR	
INSTRUCTIONS: Use this Calculator section if the cooperator has provided a fixed amount the agreement cannot exceed. Enter the cooperator provided funds for the agreement in Cell K2. The form will calculate what your PJC and IC amounts will equal for that amount, and leave you with a balance for direct costs. As you enter estimates into the Tables below, the totals will add up in Cell K8. For the agreement total to be within the cooperators budget, K8 should be less than or equal to K2. If cell K9 is red you have exceeded the allowable amount and should reduce your direct costs, or cost share the agreement to cover the balance.	
Funds Provided by Cooperator	\$ 108,271
Aviation Flat Rate Collected	\$ -
WS Direct Costs are Not To Exceed	\$ 85,152
Pooled Job Costs are Not To Exceed	11.00% \$ 9,367
Indirect Costs are Not To Exceed	16.15% \$ 13,752
Direct Costs Entered Below	\$ 85,152
You are under budget by	\$ 0
*Needs to equal \$0 on a Not to Exceed	

NOTE: To add a new line to any of the below tables, select the "Total" row for the table you wish to add to and press CTRL+SHIFT+R. This will insert a new row above the total line in the table you've selected. Formulas and formatting will copy into the new row automatically. To delete a row, select the data row you wish to delete and press CTRL+SHIFT+D. For Cost Share agreements using some federal appropriations, enter the actual FULL cost for the project on this page, and use the Cost Share Financial Plan tab to enter federal funds.

SALARIES & BENEFITS																
2016 Salary Tables																
Employee Position	Employee Name	Pay Plan Grade Step	Salary Source	Pay Rate	Differential Rate	Salary Unit	Salary	Adjusted Salary	Benefit Rate	Adjusted Benefit	Total Salary and Benefits	Hours, Pay Periods, or Year	Number of Employees	Total Salary	Total Benefits	Total
Research Wildlife Biologist							\$ 12,032.00	\$ 12,032.00		\$ -	\$ 12,032.00		1	\$ -	\$ -	\$ 12,032.00
Bio. Science Technician							\$ 15,519.00	\$ 15,519.00		\$ -	\$ 15,519.00		1	\$ -	\$ -	\$ 15,519.00
Bio. Science Technician							\$ 12,586.00	\$ 12,586.00		\$ -	\$ 12,586.00		1	\$ -	\$ -	\$ 12,586.00
							\$ -	\$ -		\$ -	\$ -			\$ -	\$ -	\$ -
							\$ -	\$ -		\$ -	\$ -			\$ -	\$ -	\$ -
							\$ -	\$ -		\$ -	\$ -			\$ -	\$ -	\$ -
							\$ -	\$ -		\$ -	\$ -			\$ -	\$ -	\$ -
Total							\$ -	\$ -		\$ -	\$ -			\$ -	\$ -	\$ 40,137.00

GSA LEASED VEHICLE COST ESTIMATES (INCLUDES TRUCKS, CARS)						
Vehicle Type	Monthly Rate	Months Used	Projected Miles	Mileage Rate	# of Vehicles	Total
						\$ -
						\$ -
						\$ -
Total						\$ -

AGENCY OWNED VEHICLE OPERATING COST ESTIMATOR						
Vehicle Type	Projected Miles	Vehicle Specific Fuel Consumption Rate (MPG)	Estimated Fuel Cost Per Gallon	Direct Billed Maintenance Cost	# of Vehicles	Total Direct Billable Expenses
						\$ -
						\$ -
						\$ -
Total						\$ -

AGENCY OWNED AIRCRAFT COST ESTIMATOR							
Aircraft Type	Projected Flight Hours	Aircraft Flat Rate	Aircraft Specific Fuel Consumption Rate (GPH)	Aviation Fuel Cost Per Gallon	Direct Billed Maintenance Cost	Total Flat Rate Collection	Total Direct Billable Expenses
			0.00			\$ -	\$ -
			0.00			\$ -	\$ -
						\$ -	\$ -
Total						\$ -	\$ -

TRAVEL ESTIMATES											
Travel Type	Daily Lodging Rate	Daily M&IE or Camp Rate	Total Daily Per Diem Cost	Travel Days	Airfare	Car Rental	POV Cost	Misc. or Lump Sum Estimate	Number of Travelers or Trips	Total Costs	Notes
Attend Scientific Conference			\$ 3,000.00						1	\$ 3,000.00	
			\$ -							\$ -	
Total										\$ 3,000.00	

SUPPLY ESTIMATES				
Supply Description	Unit Cost	Qty	Total Cost	Notes
Supplies, Animal care,			\$ 10,020.00	
Total			\$ 10,020.00	

EQUIPMENT ESTIMATES				
Equipment Description	Unit Cost	Qty	Total Cost	Notes
			\$ -	
Total			\$ -	

SERVICE/OTHER DIRECT COST ESTIMATES				
Service Description	Unit Cost	Qty	Total Cost	Notes
In House Analytical Chemistry Analysis			\$ 31,995.18	
Total			\$ 31,995.18	

SUMMARY				
Cost Category	Waiver Applied	Rate	Amount	Notes
Direct Expense Total	NA	NA	\$ 85,152.18	
Total Aviation Flat Rate	No	NA	\$ -	
Pooled Job Costs	No	11.00%	\$ 9,366.74	
Indirect Costs (WS)	No	11.00%	\$ 9,366.74	
Indirect Costs (APHIS)	No	5.15%	\$ 4,385.34	
Total			\$ 108,271.00	

Note that for cost share agreements, the PJC and IDC listed in this summary will be overstated because PJC and IDC are not applied towards the appropriated funds.

FINANCIAL PLAN

For the dispersement of funds from

USDOJ/USFWS -

to

USDA APHIS Wildlife Services

for

Salamander rodenticide hazard study Farallon Islands, CA

from

9/1/2106

to

6/30/2017

Cost Element	Full Cost
Personnel Compensation	\$ 40,137.00
Travel	\$ 3,000.00
Vehicles	\$ -
Other Services	\$ 31,995.18
Supplies and Materials	\$ 10,020.00
Equipment	\$ -

Subtotal (Direct Charges)	\$ 85,152.18	
Pooled Job Costs	11.00%	\$ 9,366.74
Indirect Costs	16.15%	\$ 13,752.08
Aviation Flat Rate Collection		\$ -
Agreement Total	\$	108,271.00

The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:

\$ 108,271.00