

From: [Gerry McChesney](mailto:Gerry_McChesney@fws.gov)
To: stacey.buckelew@islandconservation.org; bkeitt@islandconservation.org
Subject: Luckenbach budget
Date: 05/20/2010 05:24 PM

Stacey and Brad,

I've had some initial comments from the Luckenbach Trustee Council on the draft Scope and budget. They have a considerable amount of concern about additional unplanned, unbudgeted costs and costs that are significantly more than originally budgeted. They, like me, are having some issues with the current budget format, which is much different than the original Luckenbach budget, and are asking for a budget more similar in format to that one. They would also like to see the revised full project budget. Would you be able to reformat your last budget to reflect the original budget format? That way, we can more directly compare what we're estimating now vs. what was originally budgeted. Sorry to ask you to go back to the budget again. To simplify, you might want to put it all in one spreadsheet, with 2010 costs in the Year 2 columns, but include separate columns for Environmental Compliance.

Just estimate Island Conservation costs; don't worry about FWS or PRBO costs.

I'm going to look at the budget some more and discuss some things with other refuge staff. Given the strong concerns I'm already getting, we might have to cut down on something.

I know you have this, but just in case, I'm attaching the original budget for your reference. Sheet 2 is how I would like Year 2 to be.

I know this is bad timing for Stacey. Let me know what's possible.

Thanks!

Gerry

** Please note that I have a temporary cell phone #: 510-928-0497.

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