

From: [Brad Keitt](#)
To: [Gerry McChesney \(Gerry_McChesney@fws.gov\)](mailto:Gerry_McChesney@fws.gov)
Cc: [Dan Grout](#)
Subject: Farallones budget
Date: 05/10/2012 12:49 PM

Hi Gerry,

We were able to submit both the OWCN and NFWF grants last week. I ran into Laird today and he mentioned that OSPR has some internal funding this year – he suggested if for some reason OWCN doesn't come through, or does at a lower cost amount OSPR might make up the difference. I will follow up on that – good to know we have some options since the hazing trial is so important and if we don't get the funding it will make completing the EIS a challenge.

Now the real reason of my email - We just completed our invoicing for Q1 2012 and invoiced the last of the USFWS money from our current (2011) grant. The good news is this means we are doing pretty well in regards to our 2012 estimated budget – i.e. we are on target if not a little under budget so far this year. I will be able to tell more on this soon as we are finishing up our internal project financial reports for Q1 2012 early next week.

The not so good news is this means we need to start charging against the promised but not yet awarded 2012 money from USFWS. Any word on the progress finalizing an amendment to fund IC on the EIS for the remainder of 2012?

Thanks,

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