

**From:** [Gerry McChesney](#)  
**To:** [Lucinda Ballard](#); [John Bradley](#)  
**Cc:** [Ellen Tong](#)  
**Subject:** NRDA budgets and BFC funds  
**Date:** 12/27/2011 03:35 PM

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Cindy and John,

Attached are my budgets thus far for Luckenbach (Murre and Farallon mouse) and Apex Houston for FY12. Last I heard trustee councils were working on Resolution to send to NRDA fund manager for fund dispersal. Quite a bit of carryover in all accounts so there are funds to work with now while we wait for OFT. However, I will not do mods for coop agreements until OFTs have arrived, unless things get down to the wire.

For the Luckenbach Farallon mouse budget, page 1 is a summary budget while the remaining are detailed budgets from Island Conservation and PRBO. In the summary budget, the lines "Total Remaining" refer to estimated carry-over, and were subtracted from "Total Needed" for the FY2012 request for additional funds.

I also need fund approval on my BFC. I have already charged \$3,234 to 1261 for Farallon boat charters, and two other charters (\$1600 each) were just done last week that have not yet been paid for. I listed those two charters to 1262. I will most likely have Jonathan pay for those when he has his BFC set up. Please let me know what WBS the Farallon charters should be charged to if different from what I put, or go ahead and make changes.

For 9822-0388, I have already incurred some charges from cellular phones, storage space and a \$10.00 registration fee. I also entered estimated monthly costs for cell phones and storage space for remainder of the year, and an estimate of \$1,705 for annual servicing of some of our Questar spotting scopes.

At this time, I am requesting approval for:

- 1) \$6,000 for FVHC98220803880W5 for Murre Project field supplies, cell phones, and storage space;
- 2) \$5,000 for FXRS12610800000V5 for Farallon boat charters and field supplies;
- 3) \$5,000 from FXRS126208000008Q for Farallon boat charters and maintenance supplies.

Please let me know if/when these are approved. Thank you.

Gerry

[attachment "2012 Apex Houston Budget DRAFT.pdf" deleted by Gerry McChesney/SFBAY/R1/FWS/DOI] [attachment "2012 Luckenbach Murre budget FINAL\_2011-11-28.pdf" deleted by Gerry McChesney/SFBAY/R1/FWS/DOI] [attachment "Luckenbach Mouse Project Draft Estimated Budget FY12.pdf" deleted by Gerry McChesney/SFBAY/R1/FWS/DOI]

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