

**From:** [Janet Whitlock](#)  
**To:** [Gerry McChesney](#)  
**Cc:** [Carolyn Marn](#)  
**Subject:** Re: revised draft budgets for Luckenbach  
**Date:** 11/14/2011 05:51 PM

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Hi Gerry,

We now ask project implementers to provide a narrative that goes along with the budget and describes prior year accomplishments and work planned for the coming year. I realize there is no time to do this for tomorrow, but we would find it useful in time for our next TC conference call which will be in December or January.

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**Gerry  
McChesney/SFBAY/R1/FWS/DOI**

To Janet Whitlock/SAC/R1/FWS/DOI@FWS  
cc Mendel Stewart/SFBAY/R1/FWS/DOI@FWS  
Subject revised draft budgets for Luckenbach

11/14/2011 03:38 PM

Janet,

Attached are revised draft budgets for the Farallon mouse project using the 6% cost recovery rate for pass-through funds, and newly generated Seabird Colony Protection monitoring and surveillance budget (Murre Project).

Please be aware that I am still awaiting some feedback from Humboldt State on the Murre Project budget estimate, so there may be some minor changes between now and tomorrow.

On both budgets, I am meeting shortly with Mendel Stewart to get his feedback, so there could be some changes based on that. But I wanted to get you something to review now if you wished.

Gerry  
[attachment "FWS Luckenbach Mouse Eradication Draft budget\_FY2012\_2011-11-14.pdf" deleted by Janet Whitlock/SAC/R1/FWS/DOI] [attachment "FWS Luckenbach Mouse Eradication Draft budget\_FY2013-15\_2011-11-14.pdf" deleted by Janet Whitlock/SAC/R1/FWS/DOI] [attachment "2012 Luckenbach Murre

budget DRAFT\_2011-11-14.pdf" deleted by Janet  
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<http://www.fws.gov/sfbayrefuges/Farallon/>

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