

**From:** [Gerry McChesney](#)  
**To:** [Brad Keitt](#)  
**Subject:** Re: Farallones budget  
**Date:** 04/05/2011 11:37 AM

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Island Conservation will be receiving Luchenbach funds up to the approved planning budget for federal fiscal year 2011. However, I still would like a revised budget that takes into account the Coastal Conservancy funds IC received. We need to save any funds we can for implementation and post-implementation monitoring. Hopefully we can resolve this in the next couple of weeks so we can modify the agreement to send you the funds.

Gerry

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cc

04/04/2011 10:46 AM

Subject Farallones budget

Gerry,

In regards to our discussion last week about budget- I poked around a little and as of Jan 1 we had \$30,000 left in the budget (from the \$162,000 approved in fall 2010). I expect that lasted into February, maybe March 2011. But I am pretty sure we don't have any remaining funds from that allocation.

The Coastal Conservancy funding has very restricted use- we are only going to

charge to it staff time and maybe a few other items. Their reporting requirements and funding restrictions are such that we are very limited in what we can pay on that grant. Thus, it is critical we have simultaneously available the Luckenbach funds. The burn rate on Luckenbach will be very slow since almost all staff time will be on the Coastal Conservancy grant.

We are working hard to get a new budget together for the project. However, I do need reaffirmation that the funds approved by Luckenbach in December 2010 are available for us to bill against. Otherwise I can't continue to authorize my staff to work on the project.

Thanks Gerry. Let me know if you have any questions about this,

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